

TABLE 3**Summary of General Fund Appropriations Requests by Agency**

<u>Agency</u>	2012-13 <u>Adjusted Base</u>	<u>Request</u>		2013-15 Change Over <u>Base Year Doubled</u>	
		<u>2013-14</u>	<u>2014-15</u>	<u>Amount</u>	<u>Percent</u>
Administration	\$647,974,900	\$648,139,000	\$648,095,000	\$284,200	< 0.1%
Agriculture, Trade and Consumer Protection	28,831,000	26,392,400	26,409,800	- 4,859,800	- 8.4
Board for People with Developmental Disabilities	25,900	59,100	59,100	66,400	128.2
Board on Aging and Long-Term Care	1,077,200	1,044,800	1,044,800	- 64,800	- 3.0
Building Commission	39,295,400	39,295,400	39,295,400	0	0.0
Child Abuse and Neglect Prevention Board	999,600	996,700	996,700	- 5,800	- 0.3
Children and Families	355,411,700	348,687,400	354,139,300	- 7,996,700	- 1.1
Circuit Courts	96,348,500	101,622,600	101,814,900	10,740,500	5.6
Corrections	1,158,182,600	1,165,239,400	1,175,743,800	24,618,000	1.1
Court of Appeals	10,477,000	10,473,700	10,536,700	56,400	0.3
District Attorneys	41,895,100	46,330,500	49,789,100	12,329,400	14.7
Educational Communications Board	8,039,300	8,190,000	8,196,200	307,600	1.9
Employee Trust Funds	433,100	321,100	250,100	- 295,000	- 34.1
Employment Relations Commission	2,574,800	2,453,500	2,456,000	- 240,100	- 4.7
Environmental Improvement Fund	40,248,500	40,248,500	40,248,500	0	0.0
Government Accountability Board	2,664,700	3,349,200	3,484,900	1,504,700	28.2
Governor	4,435,800	3,741,300	3,741,300	- 1,389,000	- 15.7
Health Services	2,824,510,600	3,076,487,800	3,219,836,600	647,303,200	11.5
Higher Educational Aids Board	139,254,100	139,151,300	139,152,900	- 204,000	- 0.1
Historical Society	14,132,900	14,006,600	14,095,800	- 163,400	- 0.6
Judicial Commission	290,900	301,700	302,200	22,100	3.8
Judicial Council	69,700	124,500	124,800	109,900	78.8
Justice	41,698,100	42,709,000	42,851,000	2,163,800	2.6
Legislature	74,096,000	73,065,700	73,113,800	- 2,012,500	- 1.4
Lieutenant Governor	393,500	316,600	316,600	- 153,800	- 19.5
Medical College of Wisconsin	7,661,500	7,661,500	7,661,500	0	0.0
Military Affairs	24,013,000	24,105,200	24,105,200	184,400	0.4
Miscellaneous Appropriations	96,134,400	98,792,400	101,861,900	8,385,500	4.4
Natural Resources	128,460,200	125,356,100	125,229,200	- 6,335,100	- 2.5
Program Supplements	19,539,900	9,841,000	9,841,000	- 19,397,800	- 49.6
Public Defender	82,116,100	89,159,900	83,900,400	8,828,100	5.4
Public Instruction	5,162,445,900	5,361,739,600	5,723,360,000	760,207,800	7.4
Revenue	93,215,500	84,869,200	84,962,000	-16,599,800	-8.9
Safety and Professional Services	2,413,200	2,412,300	2,412,300	- 1,800	> - 0.1
Shared Revenue and Tax Relief	2,147,889,100	2,159,551,500	2,171,506,500	35,279,800	0.8
State Fair Park Board	3,369,300	3,369,300	3,369,300	0	0.0
Supreme Court	15,275,300	14,841,100	14,873,800	- 835,700	- 2.7
Tourism	4,674,200	4,125,400	4,128,800	- 1,094,200	- 11.7
Transportation	162,296,000	184,559,400	139,826,900	- 205,700	- 0.1
University of Wisconsin System	1,124,903,400	1,137,190,900	1,149,462,400	36,846,500	1.6
Veterans Affairs	2,627,700	4,127,000	19,991,800	18,863,400	358.9
Wisconsin Economic Development Corporation	32,790,600	31,361,500	31,361,500	- 2,858,200	- 4.4
Wisconsin Housing and Economic Development Auth.	0	2,500,000	0	2,500,000	N.A.
Wisconsin Technical College System	108,247,300	144,442,600	164,484,600	92,432,600	42.7
Workforce Development	<u>24,613,500</u>	<u>24,651,300</u>	<u>26,868,300</u>	<u>2,292,600</u>	4.7
TOTAL	\$14,776,047,000	\$15,307,405,000	\$15,845,302,700	\$1,600,613,700	5.4%